

ACLS Digital Innovation Fellowship

Sample Project Budget¹

1. Stipend

Jane Fellows (Full Prof, Research leave 9/1/2012 – 5/31/2013, 9 months)

up to \$60,000

2. Research Funds

A) Software / Licensing fees²

<u>Item</u>	<u>Quantity</u>	<u>Cost</u>	<u>Total</u>
Datapoint XL	1	\$5,000	\$5,000

B) Equipment

<u>Item</u>	<u>Quantity</u>	<u>Cost</u>	<u>Total</u>
Laptop	1	\$ 2,000	\$ 2,000

C) Consultants and Research Assistance

<u>Item</u>	<u>Quantity</u>	<u>Cost</u>	<u>Total</u>
Graduate student programmer	600 hours	\$20	\$12,000

D) Travel to archive site: British Library, London

<u>Item</u>	<u>Quantity</u>	<u>Cost</u>	<u>Total</u>
Airfare	1	\$600	\$600
Lodging	10 nights	\$250	\$2,500
Food (per diem)	10 days	\$75	\$750
Archival Access/Permissions		\$800	\$800

Subtotal: \$4,650

Total Stipend	\$60,000
Total Project Costs	\$23,650
TOTAL Fellowship Amount Requested	\$83,250

¹ Please note that this is a sample budget. Actual research categories and funds requested will vary by project.

² When appropriate, please provide an explanation for requested research funds and the estimates.